

# CERTIFICATE

State of Kansas  
Special District

2018

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

## FIRE DISTRICT NO. 2

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	306,165	148,336	5.192
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	306,165	148,336	5.192
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					28,570,353
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2017 Total Assessed Valuation

Assisted by:  
Peggy Franken  
Doniphan County Clerk  
Address:  
PO Box 278  
Troy, Ks 66087  
Email:  
dpcoclerk@rainbowtel.net

Attest: August 14, 2017  
Peggy Franken  
County Clerk

Chris W...  
Dean C...  
Em T...  
Joseph E. Bush  
...  
Governing Body

FIRE DISTRICT NO. 2  
DONIPHAN COUNTY

State of Kansas  
Special District  
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 148,336
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 148,336

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 63,839	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 480,670	
5b. Personal property 2016	- 443,928	
5c. Increase in personal property (5a minus 5b)	+ 36,742	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	100,581	
8. Total estimated valuation July, 1, 2017	28,558,739	
9. Total valuation less valuation adjustment (8 minus 7)	28,458,158	
10. Factor for increase (7 divided by 9)	0.00353	
11. Amount of increase (10 times 3)	+ \$ 524	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 148,860	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	148,860	
15. Consumer Price Index for all urban consumers for calendar year 2016	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 148,860	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 2  
DONIPHAN COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Comm Veh
General	148,336	8,753	215	3,016	310
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	148,336	8,753	215	3,016	310

County Treas Motor Vehicle Estimate

8,753

County Treas Recreational Vehicle Estimate

215

County Treas 16/20M Vehicle Estimate

3,016

County Treas Commercial Vehicle Tax Estimate

310

County Treas Watercraft Tax Estimate

114

MVT Factor 0.05901

RVT Factor 0.00145

16/20M Factor 0.02033

Comm Veh Factor 0.00209

Watercraft Factor 0.00077

FIRE DISTRICT NO. 2  
DONIPHAN COUNTY  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District

Adopted Budget <b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	126,763	113,698	10,405
Receipts:			
Ad Valorem Tax	145,281	148,336	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,731		
Motor Vehicle Tax	10,271	9,732	8,753
Recreational Vehicle Tax	245	216	215
16/20M Vehicle Tax	3,229	3,271	3,016
Commercial Vehicle Tax	355	347	310
Watercraft Tax		118	114
LAVTR			0
In Lieu of Taxes			
User Fees	68,512	75,000	75,000
Fire District No. 3 Appropriations	39,500	43,000	43,000
Donations	27,108	1,000	1,000
County Appropriations	2,400	2,400	2,400
Interest on Idle Funds	170		
Neighborhood Revitalization Rebate	-8,580	-7,688	-6,384
Miscellaneous			20,000
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>290,222</b>	<b>275,732</b>	<b>147,424</b>
<b>Resources Available:</b>	<b>416,985</b>	<b>389,430</b>	<b>157,829</b>
Expenditures:			
Salaries	145,000	145,000	145,000
Operations	111,225	179,025	106,165
Equipment	46,000	55,000	55,000
Miscellaneous	1,062		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>303,287</b>	<b>379,025</b>	<b>306,165</b>
Unencumbered Cash Balance Dec 31	113,698	10,405	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	325,039	379,025	306,165
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	306,165
		Tax Required	148,336
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	148,336

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2018

The governing body of  
**FIRE DISTRICT NO. 2**  
**DONIPHAN COUNTY**

on AUGUST 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Doniphan County Clerk's Office, Doniphan County Courthouse, Troy, Ks 66087 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	303,287	6.120	379,025	5.612	306,165	148,336	5.194
Debt Service							
Totals	303,287	6.120	379,025	5.612	306,165	148,336	5.194
Less: Transfers	0		0		0		
Net Expenditures	303,287		379,025		306,165		
Total Tax Levied	148,336		148,336		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	24,236,507		26,430,264		28,558,739		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

ERIC TRACY  
CHAIRMAN

Page No.

FIRE DISTRICT NO. 2

2018

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	148,336	5.194	6,384
Debt Service			0
			0
			0
			0
			0
TOTAL	148,336	5.194	6,384

2017 July 1 Valuation: 28,558,739

Valuation Factor: 28,558.739

Neighborhood Revitalization Subj to Rebate: 1,229,100

Neighborhood Revitalization factor: 1229.1

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## NOTICE OF BUDGET HEARING

The governing body of  
**Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District**  
**Doniphan County**

will meet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
 Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
Burr Oak Twp - General	13,703	1.407	5,834	0.740	10,050	9,390
Burr Oak Twp - Road	14,062	4.973	17,380	5.000	20,050	18,302
Center Twp - General	10,690	0.655	10,410	0.617	11,000	10,314
Center Twp - Road	68,210	6.000	76,117	5.998	87,125	74,240
Center Twp - Cemetery	11,255	0.701	11,081	0.660	11,825	11,076
Independence Twp - General	22,137	1.412	76,200	0.700	55,551	12,321
Independence Twp - Road	78,148	5.000	87,515	4.999	87,828	84,484
Iowa Twp - General	22,353	0.986	23,166	0.986	30,937	20,838
Iowa Twp - Road	71,548	5.000	81,000	5.000	87,950	86,065
Iowa Twp - Cemetery	7,100	0.500	9,900	0.500	11,983	10,567
Marion Twp - General	8,600	1.669	14,600	1.228	9,280	7,185
Marion Twp - Road	26,212	5.000	29,168	5.000	30,941	29,259
Union Twp - General	0	1.020	14,362	0.393	15,025	2,938
Union Twp - Road	43,359	6.000	48,164	6.000	52,500	51,043
Washington Twp - General	26,433	0.862	26,113	0.861	26,096	25,310
Wayne Twp - General	0	0.608	7,274	0.554	16,845	5,089
Wayne Twp - Road	51,721	6.000	52,252	5.470	51,721	50,247
Wolf River Twp - General	3,125	0.203	3,050	0.187	4,338	4,262
Wolf River Twp - Road	44,207	2.999	44,733	2.808	51,500	50,106
Wolf River Twp - Cemetery	8,285	0.547	8,191	0.503	8,673	8,523
Fire District #1 - General	123,025	2.197	83,614	3.082	88,942	79,521
Fire District #1 - Equip Reserve					273,541	
Fire District #2	303,287	6.120	379,025	5.612	306,165	148,336
Fire District #3	96,133	2.561	113,045	2.357	93,748	81,784
Fire District #3 - Equip Reserve						
Fire District #4	71,085	6.446	72,734	6.496	76,765	79,824
Fire District #4 - Equip Reserve					48,781	
Fire District #5	93,242	1.922	116,725	3.250	139,553	81,751
Doniphan Cemetery #1	16,965	1.852	16,300	1.689	16,680	15,526
Rosedale Cemetery #2	3,130	0.696	12,525	0.649	9,015	3,647
Wolf River Cemetery #3	2,466	0.570	2,700	0.533	2,481	2,381
Ambulance District #1	94,000	1.515	94,000	1.452	102,381	73,996
Totals	1,334,481	75.421	1,537,178	73.324	1,839,270	1,138,325
Less: Transfers	61,250		19,885		25,283	
Net Expenditures	1,273,231		1,517,293		1,813,987	
Total Tax Levied	924,754		1,016,618		XXXXXXXXXXXXXXX	
Assessed Valuation	115,858,553		124,367,795		129,397,640	

## Outstanding Indebtedness,

	2015	2016	2017
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk  
 Clerk

Page No.

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 27 day of July, 2017, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

*Dana D. Foley*  
 Publisher

Subscribed and sworn to before me this 27 day of July, 2017.

LORI VERTIN  
 NOTARY PUBLIC  
 STATE OF KANSAS

*Lori Vertin*  
 Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 304.00